

# HOSTOS COMMUNITY COLLEGE

## FY 2019 College Budget Distribution by Major Purpose

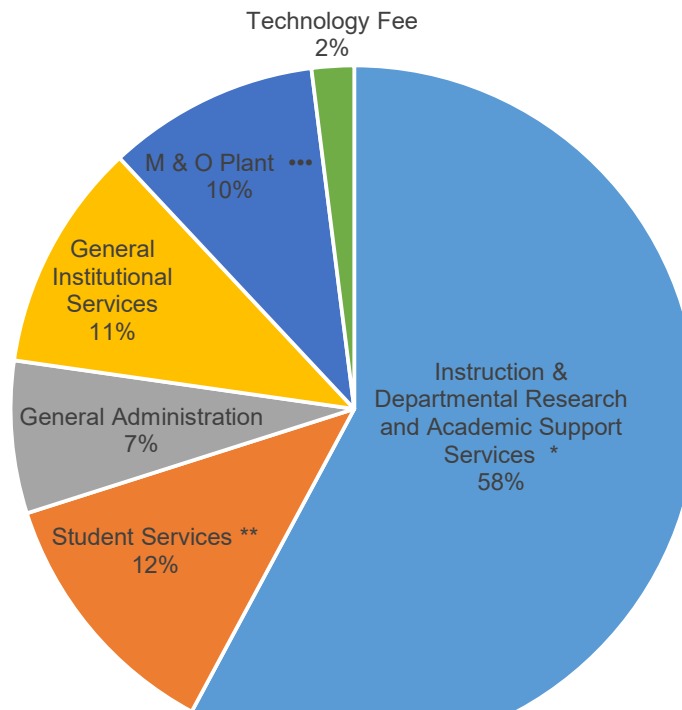
Major Purpose	TOTAL	%
Instruction & Departmental Research and Academic Support Services *	40,260,585	58%
Student Services **	8,522,642	12%
General Administration	4,994,101	7%
General Institutional Services	7,498,663	11%
M & O Plant ***	6,939,809	10%
<b>Sub-total</b>	<b>68,215,800</b>	<b>98%</b>
Technology Fee	1,387,500	2%
<b>Total Allocation</b>	<b>69,603,300</b>	<b>100%</b>

*Includes Special Programs \**

*Includes College Discovery \*\**

*Includes Building Rentals \*\*\**

### FY 2018-2019 College Budget Distribution by Major Purpose





# Capital Funding

FISCAL YEAR (x1,000)

FUNDING AGENCY	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
Borough President	\$0	\$0	\$850	\$250	\$1,375
City Council	\$1,500	\$0	\$3,000	\$0	\$2,500
Mayoral	\$0	\$0	\$0	\$0	\$0
State	\$1,500	\$6,003		\$3,850	\$625
<b>TOTALS</b>	<b>\$3,000</b>	<b>\$6,003</b>	<b>\$3,850</b>	<b>\$4,100</b>	<b>\$4,500</b>

*CUNY in The Heights*

